

REVISIONS TO 2007-2013 STIP

HIGHWAY PROGRAM

STIP ADDITIONS

DIVISIONS 1 AND 2

- | | | |
|-----------|--|--|
| 1. S-5000 | NC 12 and US 70 (Outer Banks Scenic Byway), Carteret, Hyde and Dare Counties. Update the 2003 Corridor Management Plan and prepare a National Byway application. | Implementation FFY 07 - \$24,000 (SG)
Implementation FFY 07 - <u>\$ 6,000</u> (L)
Total Cost ----- \$30,000 (SG/L) |
|-----------|--|--|

DIVISION 6

- | | | |
|------------|---|---------------------------------------|
| 1. E-4539B | Fayetteville, Cape Fear River Greenway, Clark Park south to the Cape Fear Botanical Gardens, Cumberland County. Construct second phase of off-road multi-use trail. | Construction FFY 08 - \$2,500,000 (O) |
|------------|---|---------------------------------------|

STATEWIDE

- | | | |
|-----------|--|--|
| 1. M-0405 | Statewide Mowing Maintenance Contracts for properties acquired by NCDOT in advance of STIP projects. | Maintenance SFY 07 - \$ 200,000 (S)
Maintenance SFY 08 - \$ 200,000 (S)
Maintenance SFY 09 - \$ 200,000 (S)
Maintenance SFY 10 - \$ 200,000 (S)
Maintenance SFY 11 - \$ 200,000 (S)
Maintenance SFY 12 - \$ 200,000 (S)
Maintenance SFY 13 - <u>\$ 200,000</u> (S)
Total Cost ----- \$1,400,000 (S) |
| 2. S-5001 | North Carolina Scenic Byways Land Conservation Initiatives to implement resource protection and heritage tourism development to enhance and preserve scenic vistas and tourism corridors along 26 of North Carolina's Scenic Byways. | Implementation FFY 07 - \$252,500 (SG)
Implementation FFY 07 - <u>\$ 63,125</u> (L)
Total Cost ----- \$315,625 (SG/L) |

STP MODIFICATIONS

DIVISION 1

- | | | |
|-----------|---|--|
| 1. B-3612 | SR 1123, Replace Bridge No. 143 over Branch of Indian Creek, Bertie County. Accelerate right of way and construction, FFY 08 to FFY 07. Project ahead of schedule and would offset the delay of project B-3811. | Right of way FFY 07 - \$ 5,000 (NFA)
Construction FFY 07 - <u>\$275,000</u> (NFA)
Total Cost ----- \$280,000 (NFA) |
| 2. B-3811 | SR 1108, Replace Bridge No. 85 over Indian Creek, Bertie County. Delayed construction, FFY 07 to FFY 08. Division needs additional time to resolve issues related to proposed detour route. | Construction FFY 08 - \$465,000 (NFA) |

DIVISION 2

- | | | |
|-----------|---|---|
| 1. U-5018 | Greenville, NC 43, US 264 to US 13-NC 11 (Memorial Drive), Pitt County. Widen to a four lanes divided facility. Delayed construction, FFY 07 to FFY 08. Private Engineering Firm needs additional time to complete planning and design. | Construction FFY 08 - \$3,000,000 (STP)
Construction FFY 08 - <u>\$2,000,000</u> (O)
Total Cost ----- \$5,000,000 (STP/O) |
|-----------|---|---|

DIVISION 3

- | | | |
|-----------|---|---|
| 1. R-5021 | NC 211, SR 1500 (Midway Road) to NC 87. Widen to multi-lanes, Brunswick County. Garvee Project, funded right of way only (Payback FFY 2013 - FFY 2025). | <u>Right of way FFY 13 ----- \$ 8,000,000 (GARVEE)</u>
Right of way FFY 13 ----- \$ 2,000,000 (SM)
Right of way Payback FFY 14-25 - \$10,090,000 (STP)
Construction Post Year----- <u>\$41,400,000</u> (STP)
Total Cost ----- \$53,929,000 (SM/STP) |
| 2. U-4920 | Wilmington, Randall Parkway, Independence Boulevard-Covil Avenue to NC 132 (South College Road), New Hanover County. Widen to multi-lanes. Planning, design, right of way and construction by City. | Construction FFY 07 - \$ 859,000 (HP)
Construction FFY 07 - \$ 287,000 (DP)
Construction FFY 07 - \$ 287,000 (C)
Construction FFY 08 - \$ 859,000 (HP)
Construction FFY 08 - \$ 286,000 (DP)
Construction FFY 08 - \$ 286,000 (C)
Construction FFY 09 - \$ 859,000 (HP)
Construction FFY 09 - \$ 286,000 (DP)
Construction FFY 09 - <u>\$ 286,000</u> (C)
Total Cost ----- \$4,295,000 (HP/DP/C) |

DIVISION 5

- | | | |
|-----------|--|---|
| 1. I-4709 | I-40, SR 1728 (Wade Avenue) to east of I-440/US 64 (Milepost 302), Wake County. Pavement repair and resurfacing. Project revised to incorporate Projects I-4705 and I-4710 and to extend western limits of project. Combined project to be funded with Garvee Bond proceeds. (Payback FFY 2007 - FFY 2019) | <u>Construction FFY 07 ----- \$11,970,000 (GARVEE)</u>
Construction FFY 07 ----- \$ 1,330,000 (SM)
Garvee Payback FFY 07 ----- \$ 656,000 (IM)
Garvee Payback FFY 08 ----- \$ 1,313,000 (IM)
Garvee Payback FFY 09 ----- \$ 1,313,000 (IM)
Garvee Payback FFY 10 ----- \$ 1,313,000 (IM)
Garvee Payback FFY 11 ----- \$ 1,313,000 (IM)
Garvee Payback FFY 12 ----- \$ 1,313,000 (IM)
Garvee Payback FFY 13 ----- \$ 1,313,000 (IM)
Garvee Payback FFY 14-19-- <u>\$ 7,221,000</u> (IM)
Total Cost ----- \$15,755,000 (IM) |
|-----------|--|---|

DIVISION 6

- | | | |
|-----------|--|-------------------------------------|
| 1. R-5017 | NC 41, SR 2110 (Snake Road) to SR 1004, Robeson County. Upgrade roadway. Accelerate right of way, SFY 08 to SFY 07. Right of way plans ahead of schedule. | Right of way SFY 07 - \$100,000 (S) |
| 2. R-5019 | US 301, Robeson Community College to north of SR 1752 (Rennert Road) and SR 1765 (Rozier Road), Robeson County. Widen to three lanes. Accelerate right of way, SFY 08 to SFY 07. Right of way plans ahead of schedule. | Right of way SFY 07 - \$150,000 (S) |

DIVISION 10

- | | | |
|-------------|--|---|
| 1. R-2632AA | NC 73, US 21 to NC 115, Mecklenburg County. Widen to multi-lanes. Accelerated construction, FFY 12 to FFY 08 using funds provided by the Town of Huntersville. Huntersville to be reimbursed with MUMPO STPDA funds in FFY 12 and FFY 13. Project to be let as Design/Build. | Right of way FFY 08 - \$2,000,000 (C)
Construction FFY 08 - \$7,000,000 (C)
Construction FFY 08 - <u>\$ 875,000</u> (O)
Total Cost ----- \$9,875,000 (C/O) |
|-------------|--|---|

DIVISION 12

- | | | |
|-----------|---|---|
| 1. U-4915 | Bessemer City, Southridge Park Drive, Gaston County. Extension of roadway construction to Dole Processing Plant. Project inadvertently deleted from program.
(Economic Development Project) | Construction SFY 07 - \$525,000 (S)
Construction SFY 07 - <u>\$225,000</u> (O)
Total Cost ----- \$750,000 (S/O) |
| 2. B-4005 | SR 1331 (Little River Church Road), Replace Bridge No. 70 over Grassy Creek, Alexander County. Accelerate construction, FFY 08 to FFY 07. Road closed, funds available and project is ready to let. | Construction FFY 07 - \$1,000,000 (NFA) |

DIVISION 14

- | | | |
|------------|--|-------------------------------------|
| 1. B-3458 | SR 1237, Replace Bridge No. 114 over Stecoah Creek, Graham County. Delayed construction, SFY 07 to SFY 08. Bridge Maintenance needs additional time to acquire right of way and permits. | Construction SFY 08 - \$435,000 (S) |
| 2. SI-4815 | US 19, SR 1152 (Hughes Branch Road), Swain County. Delayed construction, SFY 07 to SFY 08. Division needs additional time to acquire right of way. | Construction SFY 08 - \$90,000 (SG) |